



### ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE   
  FINAL   
  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Gender and Development Capacity Building and Provision of Supplies and Learning Materials and COVID Preventive Supplies for School Personnel	Camarin D ES	(Goods) GAD Training for teachers to promote gender awareness and equality, with Anti-COVID supplies and training materials provided to ensure participant safety and effective learning during the seminar.	Sec 34: Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	03/2026	03/2026	GAA 2026 - Current Appropriation	409,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Acquisition of Accountable Forms	Camarin D ES	(Goods) Acquisition of accountable forms to record, track, and manage organizational transactions and activities.	Sec 35: Negotiated Procurement - Agency to Agency	No	-	02/2026	02/2026	GAA 2026 - Current Appropriation	1,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Renewal of Fidelity Bond Coverage for Accountable School Personnel	Camarin D ES	(Goods) Renewal of fidelity bond of accountable school personnel.	Sec 35: Negotiated Procurement - Agency to Agency	No	-	09/2026	09/2026	GAA 2026 - Current Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Essential Materials for Year-End Activities (Graduation, Moving-Up, and Recognition)	Camarin D ES	(Goods) Year-end activities (Recognition, Moving-Up, Graduation) celebrate achievements, recognize contributions, and strengthen team spirit, while preparing for the upcoming year.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	02/2026	02/2026	GAA 2026 - Current Appropriation	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Water Supply and Utility Services in the School	Camarin D ES	(Services) Provision of potable water to ensure an adequate supply for consumption.	Sec 31: Direct Contracting	No	-	01/2026	12/2026	GAA 2026 - Current Appropriation	840,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Electricity Supply and Utility Services in the School	Camarin D ES	(Services) Provision of electricity to ensure reliable power for facilities, equipment, and operations, supporting efficiency, safety, and comfort.	Sec 31: Direct Contracting	No	-	01/2026	12/2026	GAA 2026 - Current Appropriation	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Internet and Telephone Connectivity in the School	Camarin D ES	(Services) Provision and installation of internet and telephone services, including necessary equipment, to ensure reliable communication and support school operations and learning activities.	Sec 31: Direct Contracting	No	-	01/2026	12/2026	GAA 2026 - Current Appropriation	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Provision of Periodic Test Papers to Support Student Evaluation	Camarin D ES	(Goods) Procurement of test papers for students to support assessments, examinations, and academic evaluations across all grade levels.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026 02/2026 05/2026 07/2026 09/2026	01/2026 02/2026 05/2026 07/2026 09/2026	GAA 2026 - Current Appropriation	1,250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Provision of Identification Cards for Student Verification and Security	Camarin D ES	(Goods) Procurement of ID cards for students, faculty, and staff to ensure proper identification, security, and access within the school.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	05/2026	05/2026	GAA 2026 - Current Appropriation	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Provision of School Form 9 and PNPK Forms for Student Record-Keeping	Camarin D ES	(Goods) Procurement of School Form 9 (SF9) for Grades 1-6 and PNPK forms for Kindergarten learners, including jackets for filing and protecting the forms. The SF9 forms are to be in standard size (8.5" x 11") with required fields for academic reporting, while the PNPK forms should be suitable for early education records.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	06/2026	GAA 2026 - Current Appropriation	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Provision of cover Jackets for School Forms (SF9 and PNPK) for Safe Storage and Management	Camarin D ES	(Goods) Procurement of school report card cover jackets to ensure proper storage, protection, and organization of academic and administrative records.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	06/2026	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Provision of ECCD Assessment Tools for Kindergarten Learners	Camarin D ES	(Goods) Procurement of ECCD materials to support learning and development of preschool-aged children.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	07/2026	07/2026	GAA 2026 - Current Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Hiring of Janitorial Services for School Maintenance and Cleanliness	Camarin D ES	(Goods - General Support Services) Payment of Janitorial Services for School Maintenance and Cleanliness	Sec 31: Direct Contracting	No	-	01/2026	12/2026	GAA 2026 - Current Appropriation	138,000.00	Renewal of Regular and recurring Services	
Conduct of School-Based Training for Teachers for Professional Development	Camarin D ES	(Services) Procurement of food and training materials to support INSET programs for teachers and school staff.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	04/2026 10/2026	04/2026 10/2026	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repair and Rehabilitation of Comfort Room and Kitchen at the Principal's Office	Camarin D ES	(Services) Repair and rehabilitation of 2 comfort rooms and 1 kitchen at the Principal's Office, Calocan Building, to ensure functional, sanitary, and convenient facilities for staff.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	02/2026	02/2026	GAA 2026 - Current Appropriation	240,000.00	Design and Build Scheme	
Rehabilitation and repiping of Water Line for Improved School Water Supply	Camarin D ES	(Services) Installation of a new waterline throughout the entire school to ensure a reliable water supply for all facilities.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	03/2026	03/2026	GAA 2026 - Current Appropriation	350,000.00	Design and Build Scheme	
Termite Control and Prevention Program for School Facilities	Camarin D ES	(Services) Procurement of termite control services to prevent and eliminate termite infestations, protecting school buildings and wooden structures from damage.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	04/2026	04/2026	GAA 2026 - Current Appropriation	275,000.00	Design and Build Scheme	
Repair and Maintenance of Gutter System for Covered Court	Camarin D ES	(Services) Repair and improvement of the covered court's gutter and roof to ensure proper drainage, structural integrity, and protection from weather elements.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	04/2026	04/2026	GAA 2026 - Current Appropriation	200,000.00	Design and Build Scheme	
Improvement and Repair of Fence at the back of Valenzuela and Malabon Building	Camarin D ES	(Services) Improvement of fence behind Valenzuela building to enhance security, durability, and overall safety of the school premises.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	05/2026	05/2026	GAA 2026 - Current Appropriation	245,000.00	Design and Build Scheme	
Repainting of the Front Wall for School Facade Improvement	Camarin D ES	(Services) Repainting the front wall near gate 1 of the school to improve appearance, protect the surface, and enhance the school's overall aesthetics.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	05/2026	05/2026	GAA 2026 - Current Appropriation	193,700.00	Design and Build Scheme	
Improvement/Rehabilitation of Pathway from Gate 1 to front of Valenzuela Building, to front of covered court.	Camarin D ES	(Services) Cementing the pathway from Gate 1 to front of Valenzuela building and front of covered court to enhance the accessibility and safety of the area. This will provide a smooth, durable path for foot traffic and improve the overall appearance of the grounds.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	05/2026	05/2026	GAA 2026 - Current Appropriation	249,000.00	Design and Build Scheme	
Repair and Rehabilitation of Comfort Room in Manila Building	Camarin D ES	(Services) Repair and rehabilitation of the comfort room at the Manila Building to restore functionality, improve sanitation, and ensure safety for users.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2025	06/2025	GAA 2026 - Current Appropriation	200,000.00	Design and Build Scheme	
Repair and Rehabilitation of Comfort Room in Makati Building	Camarin D ES	(Services) Repair and rehabilitation of the comfort room at Makati Building to restore functionality, improve sanitation, and ensure safety for users.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	07/2026	07/2026	GAA 2026 - Current Appropriation	200,000.00	Design and Build Scheme	
Repair and rehabilitation of School Paging System	Camarin D ES	(Services) Repair of the school's paging system to restore efficient internal communication.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	08/2026	08/2026	GAA 2026 - Current Appropriation	200,000.00	Design and Build Scheme	

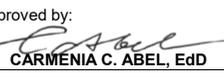
Installation of Solar Panels for Sustainable Energy in the School	Camarin D ES	(Services) Procurement and installation of a solar panel system to provide a renewable, cost-effective, and reliable source of electricity for the school.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	08/2026	08/2026	GAA 2026 - Current Appropriation	245,000.00	Design and Build Scheme	
Repair and rehabilitation of CCTV Surveillance System to Ensure School Security	Camarin D ES	(Service) Repair and installation of additional CCTV cameras to enhance security and monitoring within the school premises.	Sec 34: Small Value Negotiated Procurement	No	Lowest Calculated Responsive Bid (LCRB)	09/2026	09/2026	GAA 2026 - Current Appropriation	150,000.00	Design and Build Scheme	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Training and Travelling Allowances for the School Head's Participation in Official Trainings and Conferences	Camarin D ES	(Services) Allocation of travelling expenses of the school head includes transportation, accommodation, meals, and related allowances while attending official trainings, seminars, workshops, or conferences aimed at professional development and the improvement of school operations and the organization.	Sec 32: Direct Acquisition	No	-	06/2026	06/2026	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Procurement of Office and Janitorial Supplies for Efficient School Operations	Camarin D ES	(Goods) Procurement of office and janitorial supplies to support daily school operations and maintain a clean and organized environment.	Sec 32: Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	03/2026 09/2026	03/2026 09/2026	GAA 2026 - Current Appropriation	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 7,886,000.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 300,000.00  
**Total Amount of Estimated Budget:** **8,186,000.00**

Prepared by:  
  
**JONI D. MAGAT**  
 Signature over Printed Name  
 BAC Secretary  
Bids and Awards Committee Secretariat

Recommended by:  
  
**VIVIAN N. DOMINGO**  
 Signature over Printed Name  
 BAC Chairman  
Bids and Awards Committee Chairperson

Approved by:  
  
**CARMENIA C. ABEL, EdD**  
 Signature over Printed Name  
 Principal IV  
Head of the Procuring Entity

Date : January 30, 2026

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